

# **Financial Results Forecast**

for fiscal year ended March 2006

# Forecast for FY Mar.2006 (Consolidated)

## Highlights of Financial Results Forecasts

(JPY billion)

|                         | FY Mar.2006<br>(Forecasts<br>as of Apr.27,2005) | FY Mar.2006<br>(Forecasts as of Oct.14,2005) |              |               |
|-------------------------|---|--|--------------|---------------|
|                         |   |  | Diff.        | YoY<br>Change |
| <b>Sales</b>            | <b>260.0</b>                                    | <b>270.0</b>                                 | <b>+10.0</b> | <b>+3.8%</b>  |
| <b>Operating Profit</b> | <b>32.0</b>                                     | <b>34.0</b>                                  | <b>+2.0</b>  | <b>+6.3%</b>  |
| <b>Net Income</b>       | <b>19.5</b>                                     | <b>21.0</b>                                  | <b>+1.5</b>  | <b>+7.7%</b>  |

***This document contains statements that constitute forward-looking statements. These statements include descriptions regarding the intent, belief or current expectations of the Company or its officers with respect to the consolidated results of operations and financial condition of the Company.***

***Such forward-looking statements are not guarantees of future performance and involve risks and uncertainties, and actual results may differ from those in the forward-looking statements as a result of various factors.***

***The Company does not undertake to revise forward-looking statements to reflect future events or circumstances.***